



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago/2021

Fecha y hora de Impresión | 06/sep/2021
11:37 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,957,760.00	\$0.00	\$2,957,760.00	\$1,065,236.36	\$1,892,523.64	\$1,065,236.36	\$0.00	\$1,892,523.64	\$1,065,236.36	\$1,065,236.36	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,374,080.00	\$0.00	\$2,374,080.00	\$993,525.76	\$1,380,554.24	\$993,525.76	\$0.00	\$1,380,554.24	\$993,525.76	\$993,525.76	\$0.00
1210	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$993,525.76	\$1,380,554.24	\$993,525.76	\$0.00	\$1,380,554.24	\$993,525.76	\$993,525.76	\$0.00
1211	Honorarios asimilables a salarios	\$2,374,080.00	\$0.00	\$2,374,080.00	\$993,525.76	\$1,380,554.24	\$993,525.76	\$0.00	\$1,380,554.24	\$993,525.76	\$993,525.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$303,680.00	\$0.00	\$303,680.00	\$11,084.12	\$292,595.88	\$11,084.12	\$0.00	\$292,595.88	\$11,084.12	\$11,084.12	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$303,680.00	\$0.00	\$303,680.00	\$11,084.12	\$292,595.88	\$11,084.12	\$0.00	\$292,595.88	\$11,084.12	\$11,084.12	\$0.00
1321	Prestaciones de fin de año en efectivo	\$253,066.67	\$0.00	\$253,066.67	\$9,236.76	\$243,829.91	\$9,236.76	\$0.00	\$243,829.91	\$9,236.76	\$9,236.76	\$0.00
1322	Prima vacacional	\$50,613.33	\$0.00	\$50,613.33	\$1,847.36	\$48,765.97	\$1,847.36	\$0.00	\$48,765.97	\$1,847.36	\$1,847.36	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,000.00	\$0.00	\$130,000.00	\$60,626.48	\$69,373.52	\$60,626.48	\$0.00	\$69,373.52	\$60,626.48	\$60,626.48	\$0.00
1520	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$60,626.48	\$19,373.52	\$60,626.48	\$0.00	\$19,373.52	\$60,626.48	\$60,626.48	\$0.00
1521	Indemnizaciones	\$80,000.00	\$0.00	\$80,000.00	\$60,626.48	\$19,373.52	\$60,626.48	\$0.00	\$19,373.52	\$60,626.48	\$60,626.48	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones por crecimiento en plazas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$316,890.00	\$0.00	\$316,890.00	\$10,065.02	\$306,824.98	\$10,065.02	\$0.00	\$306,824.98	\$10,065.02	\$10,065.02	\$0.00
2100	Materiales de administración, emisión de documntos	\$198,650.00	\$0.00	\$198,650.00	\$9,806.02	\$188,843.98	\$9,806.02	\$0.00	\$188,843.98	\$9,806.02	\$9,806.02	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$164,150.00	\$0.00	\$164,150.00	\$7,006.00	\$157,144.00	\$7,006.00	\$0.00	\$157,144.00	\$7,006.00	\$7,006.00	\$0.00
2111	Papelaría y consumibles de oficina	\$164,150.00	\$0.00	\$164,150.00	\$7,006.00	\$157,144.00	\$7,006.00	\$0.00	\$157,144.00	\$7,006.00	\$7,006.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$2,800.02	\$22,199.98	\$2,800.02	\$0.00	\$22,199.98	\$2,800.02	\$2,800.02	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$25,000.00	\$0.00	\$25,000.00	\$2,800.02	\$22,199.98	\$2,800.02	\$0.00	\$22,199.98	\$2,800.02	\$2,800.02	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,240.00	\$0.00	\$44,240.00	\$259.00	\$43,981.00	\$259.00	\$0.00	\$43,981.00	\$259.00	\$259.00	\$0.00
2210	Productos alimenticios para personas	\$43,240.00	\$0.00	\$43,240.00	\$259.00	\$42,981.00	\$259.00	\$0.00	\$42,981.00	\$259.00	\$259.00	\$0.00
2211	Alimentos para el personal institucional	\$43,240.00	\$0.00	\$43,240.00	\$259.00	\$42,981.00	\$259.00	\$0.00	\$42,981.00	\$259.00	\$259.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago/2021

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,707,073.00	\$0.00	\$6,707,073.00	\$515,019.25	\$6,192,053.75	\$515,019.25	\$0.00	\$6,192,053.75	\$486,599.25	\$486,599.25	\$28,420.00
3100	SERVICIOS BÁSICOS	\$41,000.00	\$0.00	\$41,000.00	\$14,277.00	\$26,723.00	\$14,277.00	\$0.00	\$26,723.00	\$14,277.00	\$14,277.00	\$0.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$9,885.00	\$10,115.00	\$9,885.00	\$0.00	\$10,115.00	\$9,885.00	\$9,885.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$9,885.00	\$10,115.00	\$9,885.00	\$0.00	\$10,115.00	\$9,885.00	\$9,885.00	\$0.00
3140	Telefonía Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,392.00	\$5,608.00	\$4,392.00	\$0.00	\$5,608.00	\$4,392.00	\$4,392.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,392.00	\$5,608.00	\$4,392.00	\$0.00	\$5,608.00	\$4,392.00	\$4,392.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,589,320.00	\$0.00	\$1,589,320.00	\$0.00	\$1,589,320.00	\$0.00	\$0.00	\$1,589,320.00	\$0.00	\$0.00	\$0.00



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3220	Arrendamiento de edificios	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$1,586,320.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,534,558.00	\$0.00	\$2,534,558.00	\$436,341.77	\$2,098,216.23	\$436,341.77	\$0.00	\$2,098,216.23	\$407,921.77	\$407,921.77	\$28,420.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,388,680.00	-\$72,000.00	\$2,316,680.00	\$280,136.00	\$2,036,544.00	\$280,136.00	\$0.00	\$2,036,544.00	\$251,716.00	\$251,716.00	\$28,420.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,388,680.00	-\$72,000.00	\$2,316,680.00	\$280,136.00	\$2,036,544.00	\$280,136.00	\$0.00	\$2,036,544.00	\$251,716.00	\$251,716.00	\$28,420.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$72,000.00	\$169,650.00	\$149,173.77	\$20,476.23	\$149,173.77	\$0.00	\$20,476.23	\$149,173.77	\$149,173.77	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$97,650.00	\$72,000.00	\$169,650.00	\$149,173.77	\$20,476.23	\$149,173.77	\$0.00	\$20,476.23	\$149,173.77	\$149,173.77	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,228.00	\$0.00	\$30,228.00	\$7,032.00	\$23,196.00	\$7,032.00	\$0.00	\$23,196.00	\$7,032.00	\$7,032.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$30,228.00	\$0.00	\$30,228.00	\$7,032.00	\$23,196.00	\$7,032.00	\$0.00	\$23,196.00	\$7,032.00	\$7,032.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$11,400.00	\$0.00	\$11,400.00	\$6,354.48	\$5,045.52	\$6,354.48	\$0.00	\$5,045.52	\$6,354.48	\$6,354.48	\$0.00
3410	Servicios financieros y bancarios	\$10,400.00	\$0.00	\$10,400.00	\$6,354.48	\$4,045.52	\$6,354.48	\$0.00	\$4,045.52	\$6,354.48	\$6,354.48	\$0.00
3411	Servicios financieros y bancarios	\$10,400.00	\$0.00	\$10,400.00	\$6,354.48	\$4,045.52	\$6,354.48	\$0.00	\$4,045.52	\$6,354.48	\$6,354.48	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago/2021

Fecha y hora de Impresión | 06/sep/2021
11:37 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,446,295.00	\$0.00	\$2,446,295.00	\$58,046.00	\$2,388,249.00	\$58,046.00	\$0.00	\$2,388,249.00	\$58,046.00	\$58,046.00	\$0.00
3920	Impuestos y derechos	\$2,316,295.00	\$0.00	\$2,316,295.00	\$27,046.00	\$2,289,249.00	\$27,046.00	\$0.00	\$2,289,249.00	\$27,046.00	\$27,046.00	\$0.00
3921	Impuestos y derechos	\$2,316,295.00	\$0.00	\$2,316,295.00	\$27,046.00	\$2,289,249.00	\$27,046.00	\$0.00	\$2,289,249.00	\$27,046.00	\$27,046.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$80,000.00	\$0.00	\$80,000.00	\$31,000.00	\$49,000.00	\$31,000.00	\$0.00	\$49,000.00	\$31,000.00	\$31,000.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$80,000.00	\$0.00	\$80,000.00	\$31,000.00	\$49,000.00	\$31,000.00	\$0.00	\$49,000.00	\$31,000.00	\$31,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$3,671,500.00	\$0.00	\$0.00	\$0.00
Total		\$13,953,223.00	\$0.00	\$13,953,223.00	\$1,590,320.63	\$12,362,902.37	\$1,590,320.63	\$0.00	\$12,362,902.37	\$1,561,900.63	\$1,561,900.63	\$28,420.00